

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 1996, PUBLIC LAW 104-61

[Amounts in dollars]

| | Enacted, fiscal year 1995 | Budget estimates, fiscal year 1996 | Appropriated, fiscal year 1996 | Increase (+) or decrease (-) | | | | |
|--|---------------------------|------------------------------------|--------------------------------|------------------------------|-------------------------------|--|--|--|
| | | | | Appropriated versus enacted | Appropriated versus estimates | | | |
| TITLE I | | | | | | | | |
| MILITARY PERSONNEL | | | | | | | | |
| Military Personnel, Army | 20,870,470,000 | 19,721,408,000 | 19,946,187,000 | - 924,283,000 | + 224,779,000 | | | |
| Military Personnel, Navy | 17,752,237,000 | 16,930,609,000 | 17,008,563,000 | - 743,674,000 | + 77,954,000 | | | |
| Military Personnel, Marine Corps | 5,800,071,000 | 5,877,740,000 | 5,885,740,000 | + 85,669,000 | + 8,000,000 | | | |
| Military Personnel, Air Force | 17,388,579,000 | 17,108,120,000 | 17,207,743,000 | - 180,836,000 | + 99,623,000 | | | |
| Reserve Personnel, Army | 2,168,120,000 | 2,101,366,000 | 2,122,466,000 | - 45,654,000 | + 21,100,000 | | | |
| Reserve Personnel, Navy | 1,411,409,000 | 1,348,223,000 | 1,355,523,000 | - 55,886,000 | + 7,300,000 | | | |
| Reserve Personnel, Marine Corps | 350,048,000 | 361,751,000 | 378,151,000 | + 28,103,000 | + 16,400,000 | | | |
| Reserve Personnel, Air Force | 771,634,000 | 782,761,000 | 784,586,000 | + 12,952,000 | + 1,825,000 | | | |
| National Guard Personnel, Army | 3,350,505,000 | 3,218,258,000 | 3,242,422,000 | - 108,083,000 | + 24,164,000 | | | |
| National Guard Personnel, Air Force | 1,238,429,000 | 1,246,427,000 | 1,259,627,000 | + 21,198,000 | + 13,200,000 | | | |
| Total, title I, Military Personnel | 71,101,502,000 | 68,696,663,000 | 69,191,008,000 | - 1,910,494,000 | + 494,345,000 | | | |
| TITLE II | | | | | | | | |
| OPERATION AND MAINTENANCE | | | | | | | | |
| Operation and Maintenance, Army | 18,443,688,000 | 18,134,736,000 | 18,321,965,000 | - 121,723,000 | + 187,229,000 | | | |
| <i>(By transfer—National Defense Stockpile)</i> | (50,000,000) | (50,000,000) | (50,000,000) | ..... | ..... |  |  |  |
| Operation and Maintenance, Navy | 21,476,170,000 | 21,175,710,000 | 21,279,425,000 | - 196,745,000 | + 103,715,000 | | | |
| <i>(By transfer—National Defense Stockpile)</i> | (50,000,000) | (50,000,000) | (50,000,000) | ..... | ..... |  |  |  |
| Operation and Maintenance, Marine Corps | 2,021,715,000 | 2,269,722,000 | 2,392,522,000 | + 370,807,000 | + 122,800,000 | | | |
| Operation and Maintenance, Air Force | 19,613,927,000 | 18,206,597,000 | 18,561,267,000 | - 1,052,660,000 | + 354,670,000 | | | |
| <i>(By transfer—Aircraft Procurement, Air Force 1995/1997)</i> | (23,500,000) | ..... | ..... | (- 23,500,000) | ..... |  |  |  |
| <i>(By transfer—National Defense Stockpile)</i> | (50,000,000) | (50,000,000) | (50,000,000) | ..... | ..... |  |  |  |
| Operation and Maintenance, Defense-Wide | 10,477,504,000 | 10,366,782,000 | 10,388,595,000 | - 88,909,000 | + 21,813,000 | | | |
| Operation and Maintenance, Army Reserve | 1,237,009,000 | 1,068,591,000 | 1,119,191,000 | - 117,818,000 | + 50,600,000 | | | |
| Operation and Maintenance, Navy Reserve | 846,619,000 | 826,042,000 | 859,542,000 | + 12,923,000 | + 33,500,000 | | | |
| Operation and Maintenance, Marine Corps Reserve | 81,862,000 | 90,283,000 | 100,283,000 | + 18,421,000 | + 10,000,000 | | | |
| Operation and Maintenance, Air Force Reserve | 1,471,505,000 | 1,485,947,000 | 1,519,287,000 | + 47,782,000 | + 33,340,000 | | | |
| Operation and Maintenance, Army National Guard | 2,424,888,000 | 2,304,108,000 | 2,440,808,000 | + 15,920,000 | + 136,700,000 | | | |
| Operation and Maintenance, Air National Guard | 2,772,928,000 | 2,712,221,000 | 2,776,121,000 | + 3,193,000 | + 63,900,000 | | | |
| National Board for the Promotion of Rifle Practice, Army | 2,544,000 | ..... | ..... | - 2,544,000 | ..... |  |  |  |
| United States Court of Military Appeals for the Armed Forces | 6,126,000 | 6,521,000 | 6,521,000 | + 395,000 | ..... |  |  |  |
| Environmental Restoration, Defense | 1,480,200,000 | 1,622,200,000 | 1,422,200,000 | - 58,000,000 | - 200,000,000 | | | |

DEFENSE, 1996

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 1996, PUBLIC LAW 104-61—Continued

[Amounts in dollars]

| | Enacted, fiscal year 1995 | Budget estimates, fiscal year 1996 | Appropriated, fiscal year 1996 | Increase (+) or decrease (-) | |
|--|---------------------------|------------------------------------|--------------------------------|------------------------------|-------------------------------|
| | | | | Appropriated versus enacted | Appropriated versus estimates |
| Summer Olympics | 14,400,000 | 15,000,000 | 15,000,000 | + 600,000 | ..... |
| Special Olympics | 3,000,000 | ..... | ..... | - 3,000,000 | ..... |
| Humanitarian Assistance | 65,000,000 | 79,790,000 | ..... | - 65,000,000 | - 79,790,000 |
| Overseas Humanitarian, Disaster, and Civic Aid ..... | ..... | 50,000,000 | 300,000,000 | + 50,000,000 | + 50,000,000 |
| Former Soviet Union threat reduction | 380,000,000 | 371,000,000 | ..... | - 80,000,000 | - 71,000,000 |
| Contributions for International Peacekeeping and Peace Enforcement Activities Fund ..... | ..... | 65,000,000 | ..... | ..... | - 65,000,000 |
| Total, title II, Operation and maintenance | 82,819,085,000 | 80,800,250,000 | 81,552,727,000 | - 1,266,358,000 | + 752,477,000 |
| (By transfer) | (173,500,000) | (150,000,000) | (150,000,000) | (- 23,500,000) | ..... |
| TITLE III | | | | | |
| PROCUREMENT | | | | | |
| Aircraft Procurement, Army | 1,028,753,000 | 1,223,067,000 | 1,558,805,000 | + 530,052,000 | + 335,738,000 |
| Missile Procurement, Army | 813,795,000 | 676,430,000 | 865,555,000 | + 51,760,000 | + 189,125,000 |
| Procurement of Weapons and Tracked Combat Vehicles, Army | 1,151,914,000 | 1,298,986,000 | 1,652,745,000 | + 500,831,000 | + 353,759,000 |
| Procurement of Ammunition, Army | 1,125,321,000 | 795,015,000 | 1,110,685,000 | - 14,636,000 | + 315,670,000 |
| Other Procurement, Army | 2,649,348,000 | 2,256,601,000 | 2,769,443,000 | + 120,095,000 | + 512,842,000 |
| Aircraft Procurement, Navy | 4,627,645,000 | 3,886,488,000 | 4,589,394,000 | - 38,251,000 | + 702,906,000 |
| Weapons Procurement, Navy | 2,159,080,000 | 1,787,121,000 | 1,669,827,000 | - 489,253,000 | - 117,294,000 |
| Procurement of Ammunition, Navy and Marine Corps | 417,779,000 | ..... | 430,053,000 | + 12,274,000 | + 430,053,000 |
| Shipbuilding and Conversion, Navy | 5,412,464,000 | 5,051,935,000 | 6,643,958,000 | + 1,231,494,000 | + 1,592,023,000 |
| (By transfer) | (1,200,000,000) | ..... | ..... | (- 1,200,000,000) | ..... |
| Other Procurement, Navy | 3,329,171,000 | 2,396,080,000 | 2,483,581,000 | - 845,590,000 | + 87,501,000 |
| Procurement, Marine Corps | 422,410,000 | 474,116,000 | 458,947,000 | + 36,537,000 | - 15,169,000 |
| Aircraft Procurement, Air Force | 6,352,462,000 | 6,183,886,000 | 7,367,983,000 | + 1,015,521,000 | + 1,184,097,000 |
| Missile Procurement, Air Force | 3,560,762,000 | 3,647,711,000 | 2,943,931,000 | - 616,831,000 | - 703,780,000 |
| Procurement of Ammunition, Air Force | 288,401,000 | ..... | 338,800,000 | + 50,399,000 | + 338,800,000 |
| Other Procurement, Air Force | 6,959,101,000 | 6,804,696,000 | 6,284,230,000 | - 674,871,000 | - 520,466,000 |
| Procurement, Defense-Wide | 2,056,230,000 | 2,179,917,000 | 2,124,379,000 | + 68,149,000 | - 55,538,000 |
| National Guard and Reserve Equipment | 770,000,000 | ..... | 777,000,000 | + 7,000,000 | + 777,000,000 |
| Total, title III, Procurement | 43,124,636,000 | 38,662,049,000 | 44,069,316,000 | + 944,680,000 | + 5,407,267,000 |
| (By transfer) | (1,200,000,000) | ..... | ..... | (- 1,200,000,000) | ..... |

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 1996, PUBLIC LAW 104-61—Continued

[Amounts in dollars]

| | Enacted, fiscal year 1995 | Budget estimates, fiscal year 1996 | Appropriated, fiscal year 1996 | Increase (+) or decrease (-) | | | | |
|---|---------------------------|------------------------------------|--------------------------------|------------------------------|-------------------------------|--|--|--|
| | | | | Appropriated versus enacted | Appropriated versus estimates | | | |
| TITLE IV | | | | | | | | |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION | | | | | | | | |
| Research, Development, Test and Evaluation, Army | 5,478,413,000 | 4,444,175,000 | 4,870,684,000 | - 607,729,000 | + 426,509,000 | | | |
| Research, Development, Test and Evaluation, Navy | 8,727,368,000 | 8,204,530,000 | 8,748,132,000 | + 20,764,000 | + 543,602,000 | | | |
| Research, Development, Test and Evaluation, Air Force | 12,011,372,000 | 12,598,439,000 | 13,126,567,000 | + 1,115,195,000 | + 528,128,000 | | | |
| Research, Development, Test and Evaluation, Defense-Wide | 8,662,942,000 | 8,802,881,000 | 9,411,057,000 | + 748,115,000 | + 608,176,000 | | | |
| Developmental Test and Evaluation, Defense | 238,003,000 | 259,341,000 | 251,082,000 | + 13,079,000 | - 8,259,000 | | | |
| Operational Test and Evaluation, Defense | 12,501,000 | 22,587,000 | 22,587,000 | + 10,086,000 | ..... |  |  |  |
| Total, title IV, Research, Development, Test and Evaluation | 35,130,599,000 | 34,331,953,000 | 36,430,109,000 | + 1,299,510,000 | + 2,098,156,000 | | | |
| TITLE V | | | | | | | | |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | | |
| Defense business operations fund | 945,238,000 | 878,700,000 | 878,700,000 | - 66,538,000 | ..... |  |  |  |
| National Defense Sealift Fund | 724,400,000 | 974,220,000 | 1,024,220,000 | + 299,820,000 | + 50,000,000 | | | |
| Total, title V, Revolving and Management Funds | 1,669,638,000 | 1,852,920,000 | 1,902,920,000 | + 233,282,000 | + 50,000,000 | | | |
| TITLE VI | | | | | | | | |
| OTHER DEPARTMENT OF DEFENSE PROGRAMS | | | | | | | | |
| Defense health program: | | | | | | | | |
| Operation and maintenance | 9,614,370,000 | 9,865,525,000 | 9,938,325,000 | + 323,955,000 | + 72,800,000 | | | |
| Procurement | 329,589,000 | 288,033,000 | 288,033,000 | - 41,556,000 | ..... |  |  |  |
| Total, Defense Health Program | 9,943,959,000 | 10,153,558,000 | 10,226,358,000 | + 282,399,000 | + 72,800,000 | | | |
| Chemical Agents and Munitions Destruction, Defense: | | | | | | | | |
| Operation and maintenance | 355,784,000 | 393,850,000 | 353,850,000 | - 1,934,000 | - 40,000,000 | | | |
| Procurement | 198,965,000 | 299,448,000 | 265,000,000 | + 66,035,000 | - 34,448,000 | | | |
| Research, development, test, and evaluation | 20,700,000 | 53,400,000 | 53,400,000 | + 32,700,000 | ..... |  |  |  |
| Total, Chemical Agents | 575,449,000 | ¹ 746,698,000 | 672,250,000 | + 96,801,000 | - 74,448,000 | | | |
| Drug interdiction and counter-drug activities, Defense | 721,266,000 | 680,432,000 | 688,432,000 | - 32,834,000 | + 8,000,000 | | | |

DEFENSE, 1996

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 1996, PUBLIC LAW 104-61—Continued

[Amounts in dollars]

| | Enacted, fiscal year 1995 | Budget estimates, fiscal year 1996 | Appropriated, fiscal year 1996 | Increase (+) or decrease (-) | |
|---|---------------------------|------------------------------------|--------------------------------|------------------------------|-------------------------------|
| | | | | Appropriated versus enacted | Appropriated versus estimates |
| Office of the Inspector General | 140,872,000 | 139,226,000 | 178,226,000 | + 37,354,000 | + 39,000,000 |
| Total, title VI, Other Department of Defense Programs | 11,381,546,000 | 11,719,914,000 | 11,765,266,000 | + 383,720,000 | + 45,352,000 |
| TITLE VII | | | | | |
| RELATED AGENCIES | | | | | |
| Central Intelligence Agency Retirement and Disability System Fund | 198,000,000 | 213,900,000 | 213,900,000 | + 15,900,000 | ..... |
| National Security Education Trust Fund | 8,500,000 | 15,000,000 | 7,500,000 | - 1,000,000 | - 7,500,000 |
| Total funding available | (- 75,000,000) | ..... | ..... | ( + 75,000,000) | ..... |
| Intelligence Community Management Account | 92,684,000 | 93,283,000 | 90,683,000 | - 2,001,000 | - 2,600,000 |
| Kaho'olawe Island Conveyance, Remediation, and Environmental Restoration Trust Fund | 50,000,000 | ..... | 25,000,000 | - 25,000,000 | + 25,000,000 |
| Total, title VII, Related agencies | 349,184,000 | 322,183,000 | 337,083,000 | - 12,101,000 | + 14,900,000 |
| TITLE VIII | | | | | |
| GENERAL PROVISIONS | | | | | |
| <i>Additional transfer authority (sec. 8005)</i> | (2,000,000,000) | (2,000,000,000) | (2,400,000,000) | (+ 400,000,000) | (+ 400,000,000) |
| FFRDCs/Consultants/University labs (sec. 8046) | - 520,589,000 | ..... | - 90,000,000 | + 430,589,000 | - 90,000,000 |
| Disposal and lease of DOD real property (sec. 8056) | 8,000,000 | 8,000,000 | 8,000,000 | ..... | ..... |
| National Science Center for Communications and Electronics, Army (sec. 8074) | 45,000 | 85,000 | 85,000 | + 40,000 | ..... |
| Rescissions (sec. 8083) ..... | ..... | ..... | - 561,217,000 | - 561,217,000 | - 561,217,000 |
| Contractor ADP (sec. 8101) ..... | ..... | ..... | - 30,000,000 | - 30,000,000 | - 30,000,000 |
| Inflation Reestimate (sec. 8125) ..... | ..... | ..... | - 832,000,000 | - 832,000,000 | - 832,000,000 |
| Management efficiencies (sec. 8129) ..... | ..... | ..... | - 442,000,000 | - 442,000,000 | - 442,000,000 |
| Overseas Military Facility Investment Recovery Account | 7,086,000 | ..... | ..... | - 7,086,000 | ..... |
| National Guard and Reserve "Overbilling" | 67,000,000 | ..... | ..... | - 67,000,000 | ..... |
| Sports account, reappropriation | 800,000 | ..... | ..... | - 800,000 | ..... |
| Civil-Military cooperation program operations | 8,000,000 | ..... | ..... | - 8,000,000 | ..... |
| Rongelap Resettlement Trust Fund | 5,000,000 | ..... | ..... | - 5,000,000 | ..... |
| Cost-of-living adjustment for military retirees | 376,000,000 | ..... | ..... | - 376,000,000 | ..... |
| United States Coast Guard | 39,497,000 | ..... | ..... | - 39,497,000 | ..... |
| Defense conversion SMOCTA reappropriation | 10,000,000 | ..... | ..... | - 10,000,000 | ..... |
| Utility Reconfiguration Project at the Philadelphia Naval Complex | 14,200,000 | ..... | ..... | - 14,200,000 | ..... |

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 1996, PUBLIC LAW 104-61—Continued

[Amounts in dollars]

| | Enacted, fiscal year 1995 | Budget estimates, fiscal year 1996 | Appropriated, fiscal year 1996 | Increase (+) or decrease (-) | |
|---|--|---|--|--|---|
| | | | | Appropriated versus enacted | Appropriated versus estimates |
| Procurement reduction | - 304,900,000 | ..... | ..... | + 304,900,000 | ..... |
| Aircraft procurement, Navy (rescission) | - 200,000,000 | ..... | ..... | + 200,000,000 | ..... |
| Net total, title VIII, general provisions | - 489,861,000 | 8,085,000 | - 1,947,132,000 | - 1,457,271,000 | - 1,955,217,000 |
| Net total appropriations | 245,086,329,000 | 236,394,017,000 | 243,301,297,000 | - 1,785,032,000 | + 6,907,280,000 |
| Other adjustments affecting the bill: | | | | | |
| Rescission of unobligated balances (Public Law 104-6): | | | | | |
| Procurement 1993/1994 | - 517,000,000 | ..... | ..... | + 517,000,000 | ..... |
| RDT&E, 1994 | - 131,600,000 | ..... | ..... | + 131,600,000 | ..... |
| Travel and administrative reduction (Public Law 104-19) | - 50,000,000 | ..... | ..... | + 50,000,000 | ..... |
| Total adjustments | - 1,418,600,000 | ..... | ..... | + 1,418,600,000 | ..... |
| Net grand total | 244,387,729,000 (245,236,329,000) (- 848,600,000) (By transfer) | 236,394,017,000 (236,394,017,000) (- 1,373,500,000) | 243,301,297,000 (243,862,514,000) (- 561,217,000) (150,000,000) | - 1,086,432,000 (- 1,373,815,000) (+ 287,383,000) (- 1,223,500,000) | + 6,907,280,000 (+ 7,468,497,000) (- 561,217,000) |

¹ Included in budget under Procurement title.

DEFENSE, 1996